Possibilities, Sunlight and Students Build Homes in Lake County

AbbVie’s 5th Annual Week of Possibilities filled 1706 Kennedy Drive in North Chicago in June with over 100 volunteers who raised walls and trusses. Additional AbbVie volunteers attached siding built a stone patio. Thanks to these volunteers and AbbVie’s $125,000 donation, Partner Family, Sadika Kneeland, rejoiced as the possibility of a beautiful and affordable house became real. Thank you, AbbVie.

Community supporters from Go Green Winnetka provided funding for the first Illinois Habitat house with solar panels. Beth Drucker’s passion for all things green brought donors, Windfree and us together. Shay and Tony Carter are delighted with their solar panels.

Glenbrook South High teachers and leaders launched an innovative program to make math fun, and serve the community. The Geometry in Construction program brought a math class and a construction trades class together. Students built wall panels at the school and then raised the walls at 1425 McAree with LaTonya Stamps. They are continue building walls for additional Habitat for Humanity Lake County houses.

Vision:
A world where everyone has a decent place to live

Mission:
Seeking to put God’s love into action, Habitat for Humanity Lake County brings people together to build homes, communities and hope
Dear Habitat for Humanity Friends,

Everyone deserves a decent place to live. Your support is vital and we appreciate all of you that vastly improve the lives of our Partner Families and our community.

- We worked on 6 new single-family homes in Waukegan and North Chicago
- Over 3789 volunteers donated 41,430 hours
- We recognized the vision and leadership support of Ed Wehmer, CEO of Wintrust Financial at the Habitat Hero award dinner in Chicago
- Donors invested in Habitat to make a long-lasting impact after talking with our new Director of Development
- The Village of Gurnee supported the addition of 11,000 square feet of the ReStore
- Donors filled trucks with ReStore products as our new Procurement Manager invited them to donate so our customers can buy the best products
- The ReStore kept 1,042,164 lbs. of product from the landfill.
- Go Green Wilmette led us to be the first Habitat affiliate in Illinois to install solar panels
- Glenbrook South High School’s Geometry in Construction class built walls for their house at the high school and then erected them on the site.
- Community volunteers expanded our Family Education Program to over 40 sessions. Last fiscal year we served 12 Partner Families in this program
- Families benefitted from an improved monthly 1:1 Budgeting Program with excellent budget counselors from Wintrust Bank and First Midwest Bank
- Our Board/Planning Team planned for our next 5 years of growth

We continued our partnership with Chicagoland Habitat for Humanity, a support organization to 8 Habitat affiliates in the Chicago area. We share best practices, develop collaborative initiatives to increase our capacity to serve more families.

As this fiscal year ends, we are excited about our future as we develop partnerships that work as we continue to build homes, build community and build hope.

Joe Garnett                                      Julie Donovan
President                                        Executive Director

Habitat for Humanity Programs

**Family Selection**  
16 families approved in 5 orientations for over 157 applicants

**Family Development**  
57 educational classes with 4 groups of families on budgeting, financial literacy, gardening, and maintenance

**ReStore**  
1,042,164 tons of donated material from the landfill. Funds from sales of quality materials to the public builds homes

**Volunteer**  
3789 volunteers during one year

**Youth United**  
28 houses funded and built by young people

**Building on Faith**  
51 houses funded and built by congregations and religious groups

**Women Build**  
6 houses fund and built by women

Habitat for Humanity Lake County Illinois, Inc.  
Annual Report July 1, 2017 to June 30, 2018
Financial Statement – July 1, 2016 – June 30, 2017

Source of Funds

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homeowner Payment</td>
<td>23% 498,530</td>
</tr>
<tr>
<td>ReStore</td>
<td>37% 801,665</td>
</tr>
<tr>
<td>Public Support</td>
<td>40% 882,337</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,182,540</strong></td>
</tr>
</tbody>
</table>

Public Support

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individuals/Event</td>
<td>31.9% 281,455</td>
</tr>
<tr>
<td>Corporate/In-kind/Land</td>
<td>59.0% 520,949</td>
</tr>
<tr>
<td>Organizations</td>
<td>0.4% 3,400</td>
</tr>
<tr>
<td>Churches</td>
<td>2.0% 17,798</td>
</tr>
<tr>
<td>Foundations</td>
<td>6.7% 58,735</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>882,337</strong></td>
</tr>
</tbody>
</table>

Use of Funds

<table>
<thead>
<tr>
<th>Use of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>4% 91,446</td>
</tr>
<tr>
<td>Construction</td>
<td>36% 736,155</td>
</tr>
<tr>
<td>Fund Raising</td>
<td>1% 16,299</td>
</tr>
<tr>
<td>Program</td>
<td>7% 149,924</td>
</tr>
<tr>
<td>ReStore</td>
<td>12% 244,147</td>
</tr>
<tr>
<td>Salary</td>
<td>39% 797,248</td>
</tr>
<tr>
<td>Tithe</td>
<td>2% 32,949</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,068,167</strong></td>
</tr>
</tbody>
</table>

Habitat for Humanity Lake County Illinois, Inc.
Annual Report July 1, 2017 to June 30, 2018
Thank you to our Donors and Supporters

**House Sponsors and Donors**

- Anixter
- Baxter
- Chicagoland Habitat for Humanity
- Fortune Brands Home Security
- Glenbrook South High School
- Koenig Rubloff
- Lowe’s
- New Trier High School
- Sysmex America
- UL
- Wintrust Mortgage
- Youth United Schools

**In-kind Goods and Services**

- Benton Lumber
- County of Lake
- Douglas Stiles, Attorney
- Dow Chemical USA
- Estates Windows
- First Congregational Church
- The Galloway Group
- Hunter Douglas
- John Hershey Architecture
- Kolbrook Design
- Lakeland Building Supply
- McCann
- Miguel’s Constructing Co
- North America Title Company
- North Shore Printers
- North Shore Trust & Savings
- North Star Stone
- Richards Supply
- Schneider Electric
- Thelen Sand and Gravel
- Valspar Paint, Inc.
- Whirlpool

**Board of Directors**

- President: Joe Garnett
- Vice-President: Barry Kalian
- Treasurer: Peggy Cullen
- Secretary: Linda Mateja
- Members:
  - Paul Aichele
  - Earl Ball
  - Dustin Goffron
  - Gerald Jones
  - Pierre Robinson
  - Sharon Byrd
  - Kara Macdonald
  - Carlos Rosado
  - Jim Duerr
  - Ric Noreen

**Staff-Administrative**

- Executive Director: Julie Donovan
- Business Manager: Kathie Geraghty
- Family Services Coordinator: Eunice Bridges
- Volunteer Coordinator: Cassie Bertke
- Director of Development: Bill Kashul
- Marketing Manager: Tim Biondo
- Assistant Floor Manager: Pam Clarke
- Procurement Manager: Diann Kay

**Construction**

- Construction Manager: Ted Ramai
- Site Foreman: Brian Jowziak
- Construction Assistant: Corey Flowers
- Volunteer Coordinator: Michael Robinson
- Cashier: Erin Glover
- Driver: Alex Cervantes
- ReStore Associate: Grover Tucker
- Warehouse Associate: Jorge Zacatenco

**Families love and care for their homes after supplying 500 hours building with us.**

We revitalize communities through our partnerships.