Youth Lead the Way Building Homes in Lake County

Young people joined corporate volunteers building throughout the year. Amazingly New Trier High School sponsored their 17th home with students funding and building the house. Students from a number of other schools funded and rehabbed a house on Ridgeland. Across the miles students from Glenbrook High Schools learned geometry and building skills right at school as they built walls for a house to be erected next year.

Corporate supporters continued with Baxter, UL, Fortune Brands and Sysmex America building homes throughout the summer.

**Vision:**
A world where everyone has a decent place to live

**Mission:**
Seeking to put God’s love into action, Habitat for Humanity Lake County brings people together to build homes, communities and hope

Diane Townsend with her key

Joy Brown and New Trier leaders
Dear Habitat for Humanity Friends,

We appreciate the thousands of supporters that partner with us to make Habitat for Humanity Lake County so successful. We continue to serve more people through our construction efforts and at the Gurnee ReStore:

- We worked on a total of **7 single-family homes** in including 4 new homes and 2 rehabs and 1 repair
- We utilized **2552 volunteers** who completed **28,651 hours** in Construction, ReStore and Administration.
- We recognized the many years of support of Anixter VP Ted Dosch at the Habitat Hero award dinner in Chicago.
- We enhanced our ReStore Advisory Committee to improve our 24,000 square foot **ReStore**, and added new fencing to better serve our customers at our Gurnee ReStore where we accept and sell donations of new and used building materials.
- We expanded our Family Education Program to over 30 sessions. Last fiscal year we served 12 Partner Families in this program
- We improved our monthly 1:1 Budgeting Program sessions with additional programming and budget counselors from Wintrust Bank who support each family to develop financial literacy.
- We recruited, trained and utilized **1 full-time AmeriCorps member** who served on our construction sites, alongside our staff and volunteers.
- We added 8 new board members and engaged in Strategic Planning retreats and planning sessions from August through May

Our Strategic Planning work is energizing our work as we improve our outcome measurements and systems to develop capacity to serve more families through new programs, new systems and new ways of doing business. We strengthened our growth from House Builder to Neighborhood Builder to Community Builder by learning more about community development.

We continued our partnership with Chicagoland Habitat for Humanity, a support organization to 8 Habitat affiliates in the Chicago area. We share best practices, develop collaborative initiatives to increase our capacity to serve more families.

As this fiscal year ends, we are excited about our future as we develop partnerships that work as we continue to build homes, build community and build hope.

**Joe Garnett**
President

**Julie Donovan**
Executive Director

**Habitat for Humanity Programs**

- **Family Selection**
  We completed 6 orientations for over 95 applicants and approved 8 families for our program of homeownership

- **Family Development**
  We presented 30 educational classes with three groups of families on topics including budgeting, financial literacy, gardening, real estate and maintenance

- **ReStore**
  We diverted tons of donated material from the landfill and sold quality materials to the public in our Win-Win operation, to raise funds to expand our program

- **Volunteer**
  We utilized almost 3,000 volunteers during the year

- **Youth United**
  Young people raised funds to build a new or rehab home

- **Building on Faith**
  Churches, organizations and others raised funds to build a house together

- **Women Build**
  Women fund and support a new home

Habitat for Humanity Lake County Illinois, Inc.
Annual Report July 1, 2016 to June 30, 2017
Financial Statement – July 1, 2016 – June 30, 2017

Sources of Funds

- Homeowner Payments: 23% 478,582
- Federal/State/Local: 2% 51,691
- ReStore: 38% 797,820
- Public Support: 37% 780,108

Total Sources: $2,108,201

Public Support

- Individuals: 19% 145,651
- Corporations: 68% 533,671
- Organizations: 0% 900
- Churches: 3% 22,012
- Foundations: 10% 77,874

Total Public Support: $780,108

Use of Funds

- Administration: 5% 88,398
- Construction: 35% 623,073
- Fund Raising: 1% 11,850
- Program: 13% 221,946
- ReStore: 17% 292,044
- Salary: 28% 487,499
- Tithe: 2% 27,992

Total Use of Funds: 1,752,782
Thank you to our Donors and Supporters

**House Sponsors and Donors**
- Baxter
- Chicagoland Habitat for Humanity
- Koenig Rubloff
- New Trier High School
- Sysmex America
- UL
- Wintrust Mortgage
- Youth United Schools

**In-kind Goods and Services**
- AmeriCorps
- Anixter
- Benton Lumber
- County of Lake
- Douglas Stiles, Attorney
- Dow Chemical USA
- Estates Windows
- First Congregational Church
- Hunter Douglas
- John Hershey Architecture
- Lakeland Building Supply
- McCann
- Miguel's Constructing Co
- North America Title Company
- North Shore Printers
- North Shore Trust & Savings
- Richards Supply
- Schneider Electric
- Thelen Sand and Gravel
- Valspar Paint, Inc.
- Whirlpool

**Board of Directors**
- President: Joe Garnett
- Vice-President: Barry Kalian
- Treasurer: Peggy Cullen
- Secretary: Linda Mateja
- Members: Paul Aichele, Earl Ball, Sharon Byrd, Jim Duerr, Dustin Goffron, Gerald Jones, Kara Macdonald, Ric Noreen, Pierre Robinson, Carlos Rosado

**Staff-Administrative**
- Executive Director: Julie Donovan
- Business Manager: Kathie Geraghty
- Family Services Coordinator: Eunice Bridges
- Volunteer Coordinator: Cassie Bertke
- Financial Assistant: Jackie Moran
- Marketing Manager: Tim Biondo

**Construction**
- Construction Manager: Ted Ramai
- Site Foreman: Brian Jowziak
- Construction Assistant: Corey Flowers
- AmeriCorps Crew Ldr: Tom Richardson

**ReStore**
- ReStore Manager: Tim Ammons
- ReStore Floor Manager: Edgar Lara
- Assistant Floor Manager: Pam Clarke
- Volunteer Coordinator: Michaele Robinson
- Cashier: Erin Glover
- Driver: Alex Cervantes
- ReStore Associate: Grover Tucker

Families love and care for their homes after supplying 500 hours building with us. We revitalize communities through our partnerships.