



Habitat for Humanity Lake County, Illinois, Inc. Annual Report July 1, 2016 – June 30, 2017

Youth Lead the Way Building Homes in Lake County

Young people joined corporate volunteers building throughout the year. Amazingly New Trier High School sponsored their 17th home with students funding and building the house. Students from a number of other schools funded and rehabbed a house on Ridgeland. Across the miles students from Glenbrook High Schools learned geometry and building skills right at school as they built walls for a house to be erected next year.

Corporate supporters continued with Baxter, UL, Fortune Brands and Sysmex America building homes throughout the summer.



Diane Townsend with her key



Joy Brown and New Trier leaders

Vision:

A world where everyone has a decent place to live

Mission:

Seeking to put God's love into action, Habitat for Humanity Lake County brings people together to build homes, communities and hope

Dear Habitat for Humanity Friends,

We appreciate the thousands of supporters that partner with us to make Habitat for Humanity Lake County so successful. We continue to serve more people through our construction efforts and at the Gurnee ReStore:

- We worked on a total of **7 single-family homes** in including 4 new homes and 2 rehabs and 1 repair
- We utilized **2552 volunteers** who completed **28,651 hours** in Construction, ReStore and Administration.
- We recognized the many years of support of Anixter VP Ted Dosch at the Habitat Hero award dinner in Chicago.
- We enhanced our ReStore Advisory Committee to improve our 24,000 square foot **ReStore**, and added new fencing to better serve our customers at our Gurnee ReStore where we accept and sell donations of new and used building materials.
- We expanded our Family Education Program to over 30 sessions. Last fiscal year we served 12 Partner Families in this program
- We improved our monthly 1:1 Budgeting Program sessions with additional programming and budget counselors from Wintrust Bank who support each family to develop financial literacy.
- We recruited, trained and utilized **1 full-time AmeriCorps member** who served on our construction sites, alongside our staff and volunteers.
- We added 8 new board members and engaged in Strategic Planning retreats and planning sessions from August through May

Our Strategic Planning work is energizing our work as we improve our outcome measurements and systems to develop capacity to serve more families through new programs, new systems and new ways of doing business. We strengthened our growth from House Builder to Neighborhood Builder to Community Builder by learning more about community development.

We continued our partnership with Chicagoland Habitat for Humanity, a support organization to 8 Habitat affiliates in the Chicago area. We share best practices, develop collaborative initiatives to increase our capacity to serve more families.

As this fiscal year ends, we are excited about our future as we develop partnerships that work as we continue to build homes, build community and build hope.

Joe Garnett
President

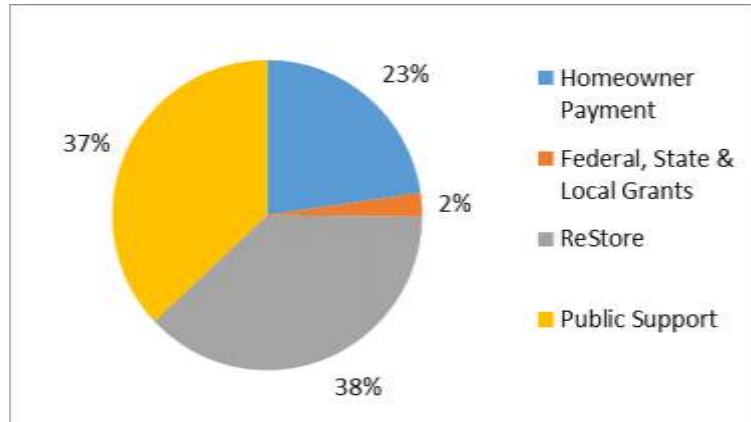
Julie Donovan
Executive Director

Habitat for Humanity Programs

- Family Selection** We completed 6 orientations for over 95 applicants and approved 8 families for our program of homeownership
- Family Development** We presented 30 educational classes with three groups of families on topics including budgeting, financial literacy, gardening, real estate and maintenance
- ReStore** We diverted tons of donated material from the landfill and sold quality materials to the public in our Win-Win operation, to raise funds to expand our program
- Volunteer** We utilized almost 3,000 volunteers during the year
- Youth United** Young people raised funds to build a new or rehab home
- Building on Faith** Churches, organizations and others raised funds to build a house together
- Women Build** Women fund and support a new home

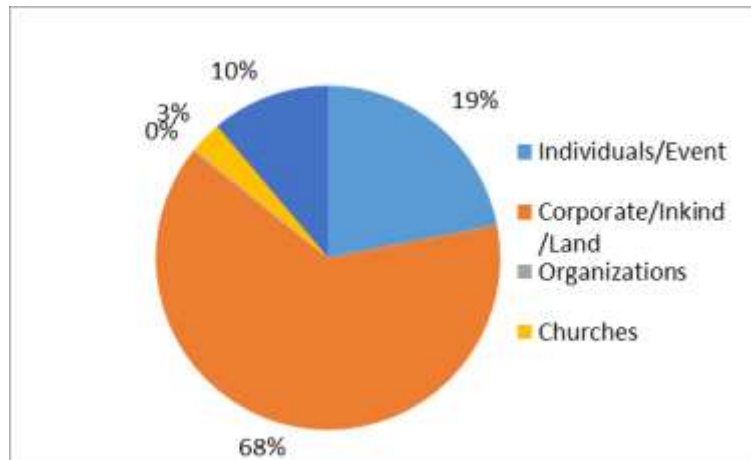
Financial Statement – July 1, 2016 – June 30, 2017

Sources of Funds



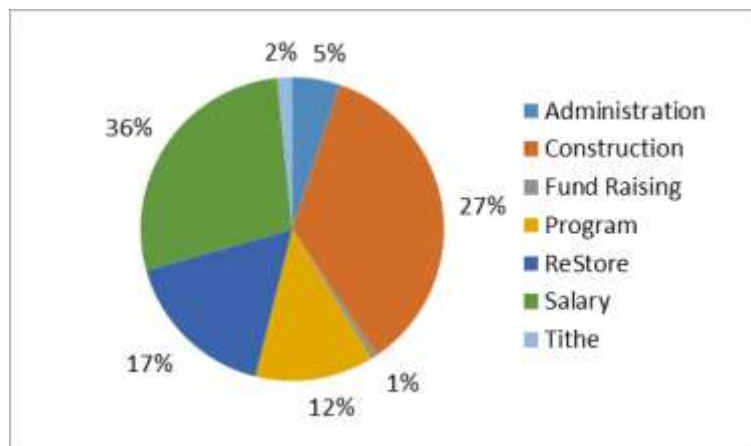
Homeowner Payments	23%	478,582
Federal/State/Local	2%	51,691
ReStore	38%	797,820
Public Support	37%	780,108
		\$2,108,201

Public Support



Individuals	19%	145,651
Corporations	68%	533,671
Organizations	0%	900
Churches	3%	22,012
Foundations	10%	77,874
		\$780,108

Use of Funds



Administration	5%	88,398
Construction	35%	623,073
Fund Raising	1%	11,850
Program	13%	221,946
ReStore	17%	292,044
Salary	28%	487,499
Tithe	2%	27,992
		1,752,782

Thank you to our Donors and Supporters

House Sponsors and Donors

Baxter
Chicagoland Habitat for Humanity
Koenig Rubloff
New Trier High School
Sysmex America
UL
Wintrust Mortgage
Youth United Schools

In-kind Goods and Services

AmeriCorps
Anixter
Benton Lumber
County of Lake
Douglas Stiles, Attorney
Dow Chemical USA
Estates Windows
First Congregational Church
Hunter Douglas
John Hershey Architecture
Lakeland Building Supply

McCann
Miguel's Constructing Co
North America Title Company
North Shore Printers
North Shore Trust & Savings
Richards Supply
Schneider Electric
Thelen Sand and Gravel
Valspar Paint, Inc.
Whirlpool

Board of Directors

President Joe Garnett
Vice-President Barry Kalian
Treasurer Peggy Cullen
Secretary Linda Mateja

Members

Paul Aichele Earl Ball Sharon Byrd Jim Duerr
Dustin Goffron Gerald Jones Kara Macdonald Ric Noreen
Pierre Robinson Carlos Rosado

Staff-Administrative

Executive Director
Business Manager
Family Services Coordinator
Volunteer Coordinator
Financial Assistant
Marketing Manager

Julie Donovan
Kathie Geraghty
Eunice Bridges
Cassie Bertke
Jackie Moran
Tim Biondo

Construction

Construction Manager Ted Ramai
Site Foreman Brian Jowziak
Construction Assistant Corey Flowers
AmeriCorps Crew Ldr Tom Richardson

ReStore

ReStore Manager
ReStore Floor Manager
Assistant Floor Manager
Volunteer Coordinator

Tim Ammons
Edgar Lara
Pam Clarke
Micheale Robinson

Cashier
Driver
ReStore Associate

Erin Glover
Alex Cervantes
Grover Tucker

**Families love and care for their homes after supplying 500 hours building with us.
We revitalize communities through our partnerships.**

