

# Habitat for Humanity Lake County, Illinois, Inc. Annual Report July 1, 2015 – June 30, 2016

## Habitat Heroes Continue Building Homes in Lake County

We completed houses in 2015 through Building On! with Chicagoland Habitat for Humanity - and a story on Telemundo. This blitz build included homes in Lake County and throughout the Chicagoland area.

In June, we honored long-time Habitat for Humanity Lake County supporter, John Edwardson at the Chicagoland Habitat Hero Dinner in Chicago, raising additional funding and awareness.

UL started their first Habitat home in Lake County and honored us as their charity partner at the UL International Crown at Merit Club in Gurnee.



Debra Wells, John Edwardson & Julie Donovan at Habitat Hero Award



UL CEO Keith Williams with employees and the Jackson family at Groundbreaking in Waukegan

In 2015-2016 Habitat for Humanity built and rehabbed 6 homes in Waukegan, Beach Park and North Chicago. Sponsors included: Baxter, Essendent, New Trier High School, Sysmex, UL, the Habiholics, with support from Chicagoland Habitat for Humanity.

The City of Waukegan invited Habitat for Humanity to participate in the South Sheridan Revitalization Plan. This initiative, an extension of the Lakefront-Downtown Master Plan is the foundation for creating new opportunities in the South Sheridan Neighborhood with the goal of building new homes, townhomes and rental properties – and a revitalized community.

### **Vision:**

A world where everyone has a decent place to live

### **Mission:**

Seeking to put God's love into action, Habitat for Humanity Lake County brings people together to build homes, communities and hope

## Dear Habitat for Humanity Friends,

We appreciate the thousands of supporters that partner with us to make Habitat for Humanity Lake County so successful. We continue to serve more people through our construction efforts and at the Gurnee ReStore:

- We worked on a total of 7 **single-family homes** in including 2 new homes and 5 rehabs,
- We utilized almost **3000 volunteers** for Construction, ReStore and Administration.
- We recognized the many years of support of former CDW CEO John Edwardson at the Habitat Hero award dinner in Chicago.
- We welcomed new house sponsor, UL, into our family. UL sponsored a Habitat tent at the International UL Crown LPGA golf tournament at the Merit Club in Libertyville in July.
- We upgraded our 24,000 square foot **ReStore**, with new HVAC units to better serve our customers at our Gurnee ReStore where we accept and sell donations of new and used building materials.
- We purchased a new 26 foot truck for the ReStore.
- We expanded our Family Education Program to 30 sessions. Last fiscal year we served 10 Partner Families in this program
- We added new budget counselors from Wintrust Bank who support each family in completing monthly 1:1 Budgeting Program sessions through closing.
- We recruited, trained and utilized **2 full-time AmeriCorps/VISTA members** who served on the ReStore and on our construction sites, alongside our staff and volunteers.

In this fiscal year we continued our process of changing elements of our organization to develop capacity to serve more families through new programs, new systems and new ways of doing business. We strengthened our growth from House Builder to Neighborhood Builder to Community Builder by learning more about community development.

We continued our partnership with Chicagoland Habitat for Humanity, a support organization to 8 Habitat affiliates in the Chicago area. We share best practices and increase resource development and through development of economies of scale through joint back office efforts.

As this fiscal year ends, we again look to the creativity, knowledge, skills and will of the people of Habitat for Humanity to move us to our next level by spreading the word about our exciting work to everyone, by developing partnerships that work and by supporting us once again as we continue to build homes, build community and build hope.

**Joe Garnett**

President

**Julie Donovan**

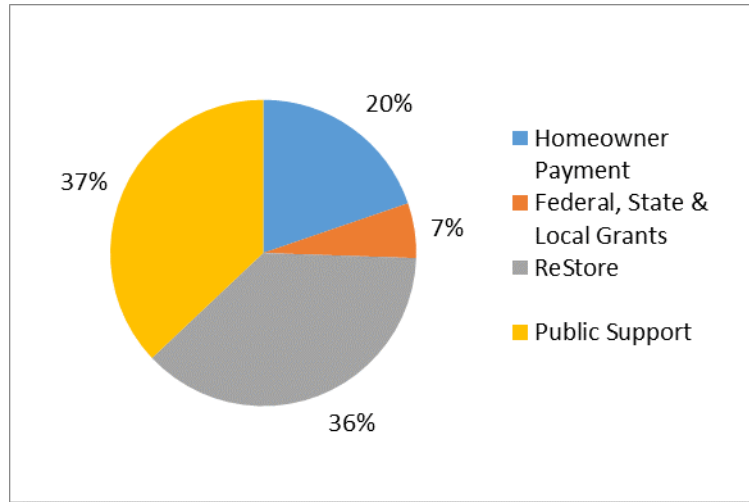
Executive Director

## Habitat for Humanity Programs

<b>Family Selection</b>	We completed 6 orientations for over 95 applicants and approved 8 families for our program of homeownership
<b>Family Development</b>	We completed 30 educational classes with three groups of families on topics including budgeting, financial literacy, gardening, real estate, home maintenance
<b>ReStore</b>	We diverted tons of donated material from the landfill and sold quality materials to the public in our Win-Win operation, to raise funds to expand our program
<b>Volunteer</b>	We utilized almost 3,000 volunteers during the year
<b>Youth United</b>	Young people raised funds to build 1 home
<b>Building on Faith</b>	Churches, organizations and others raised funds to build a house together
<b>Women Build</b>	Women funded and supported a new home

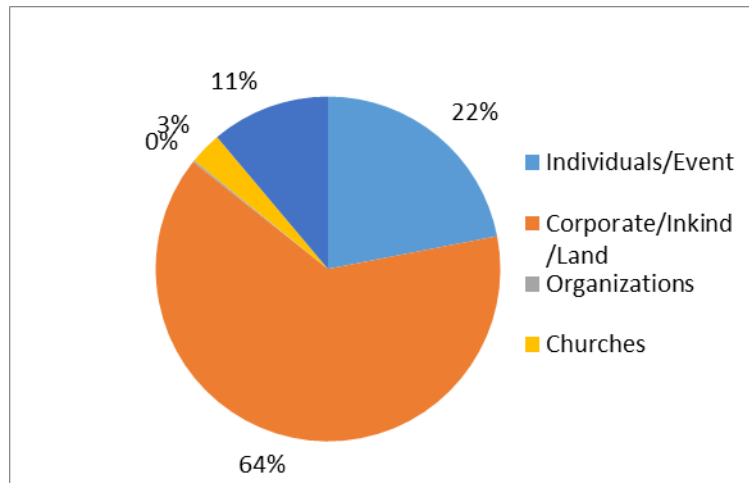
## Financial Statement – July 1, 2015 – June 30, 2016

### Sources of Funds



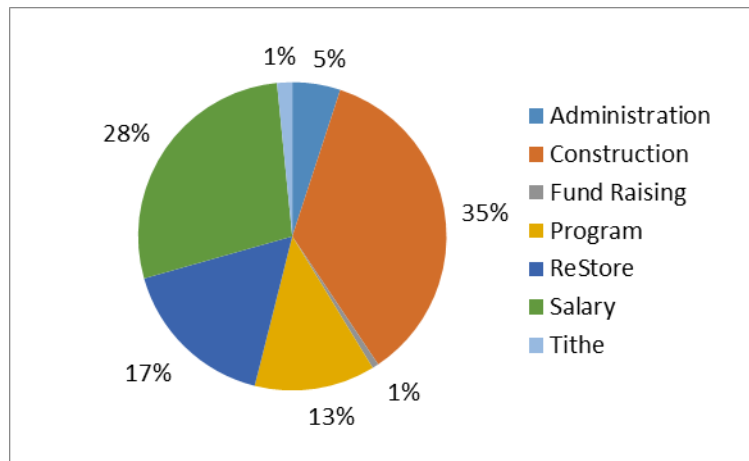
Homeowner Payments	20%	436,680
Federal/State/Local	7%	127,881
ReStore	36%	827,511
Public Support	37%	818,880
		<b>\$2,210,872</b>

### Public Support



Individuals	22%	179,781
Corporations	64%	521,784
Organizations	0%	1,385
Churches	3%	24,616
Foundations	11%	91,234
		<b>\$818,800</b>

### Use of Funds



Administration	5%	88,398
Construction	36%	623,073
Fund Raising	1%	11,850
Program	13%	221,946
ReStore	17%	292,044
Salary	28%	487,499
Tithe	2%	27,992
		<b>1,752,782</b>

## Thank you to our Donors and Supporters

### **House Sponsors and Donors**

Baxter  
Chicagoland Habitat for Humanity  
New Trier High School  
Sysmex America  
Essendant Foundation & Partners  
UL

### **In-kind Goods and Services**

AmeriCorps  
Anixter  
Benton Lumber  
County of Lake  
Douglas Stiles, Attorney  
Dow Chemical USA  
Estates Windows  
First Congregational Church  
Hunter Douglas  
John Hershey Architecture  
Koenig Rubloff  
Lakeland Building Supply  
McCann  
Miguel's Constructing Co  
Newell-Rubbermaid  
North America Title Company  
North Shore Printers  
North Shore Trust & Savings  
Richards Supply  
Schneider Electric  
Thelen Sand and Gravel  
Valspar Paint, Inc.  
Whirlpool  
Wintrust Mortgage

### **Board of Directors**

President	Joe Garnett	Members			
Vice-President	Germain Castellanos	Sharon Byrd	Nikel Cleaves	John Goebel	Brian Tauke
Treasurer	Rocco Losch	Joe Cavaliere	Vera George	Pierre Robinson	
Secretary	Barry Kalian				

### **Staff-Administrative**

Executive Director	Julie Donovan
Business Manager	Kathie Geraghty
Family Services Coordinator	Eunice Bridges
Volunteer Coordinator	Cassie Bertke
Financial Assistant	Jackie Moran
Marketing Manager	Tim Biondo

### **Construction**

Construction Manager	Ted Ramai
Site Foreman	Brian Jowziak
Construction Assistant	Corey Flowers
AmeriCorps Crew Ldr	Travis Jones

### **ReStore**

ReStore Manager	Tim Ammons	Cashier/Office Assistant	Erin Glover
ReStore Floor Manager	Edgar Lara	VISTA Member	Alberto Martinez
Assistant Floor Manager	Pam Clarke		

**Families love and care for their homes after supplying 500 hours building with us.  
We revitalize communities through our partnerships.**

